

**Brier Elementary PTA
Addendum #1 to Budget 08/09**

Last years PTA Budget Committee received several requests for various items listed below. It was recommended by the Budget Committee to put these requests on hold until after all our 2007 - 2008 fundraises, which included the carnival, were completed to see where our bottom line would be at the end of the year 07/08. If our bottom line is sufficient, the budget committee recommends purchasing these items from our general fund as one time expense and not include in the 08/09 budget.

Since all items are below the \$500 threshold of general membership approval the new board voted to approve these requests at the first board meeting held on September 10, 2008. For line items 1 - 4
The coat rack request (line item 5) was part of the requests put on hold from the budget committee. Discussion on the item continued to the October board meeting, where it was approved on October 8, 2008.

Description	Actual Expense			Variance (pos=favorable, neg=unfavorable)
	Approved Expense	Feb	YTD	
1. Supplies for alternative recess	\$300.00		-	\$300.00
2. Headset for Julie Whittles	350.00		355.90	(5.90)
3. 2 new heavy duty electric staplers for work rooms	300.00	86.79	86.79	213.21
4. Magazine Holder for school & PTA Flyers - Office	270.00	289.99	289.99	(19.99)
5. Coat Rack	500.00		363.84	136.16
Total Addendum #1	\$1,720.00	\$376.78	\$1,096.52	\$623.48