

The Board has the right to reallocate funds as deemed necessary (up to \$500)

Line #	Brier Elementary PTA	2009/2010 Budget
1		
2	<b>INCOME</b>	
3	<b>1. Programs</b>	
4	Bobcat Merchandise	1,500.00
5	Popcorn Fridays	300.00
6		
7		
8	<b>TOTAL PROGRAMS</b>	<b>\$1,800.00</b>
9		
10	<b>2. Social Events</b>	
11	Family Fun Fare (Back to school event)	\$1,200.00
12	Monster Mash Dance	1,000.00
13	Movie Night	430.00
14	Skating Party	660.00
15	Swimming Party	300.00
16	Bingo	500.00
17	Family Fun Night	250.00
18		
19		
20	<b>TOTAL SOCIAL EVENTS</b>	<b>\$4,340.00</b>
21		
22	<b>3. General Fundraising</b>	
23	Albertson's Community Cards	\$1,500.00
24	Box Tops for Education	750.00
25	Donations (programs)	100.00
26	Escrip	200.00
27	Fall Catalog	24,000.00
28	Spring Cookie Dough Sales	6,000.00
29	Holiday Wreath Sales	1,500.00
30	Survival Kits	1,000.00
31	Entertainment Book Sales	5,000.00
32	Carnival	5,500.00
33	Prior Years Fundraisers	0.00
34		
35		
36	<b>TOTAL FUNDRAISING</b>	<b>\$ 45,950.00</b>
37		
38	<b>4. Grant Fundraising</b>	
39	Bookfair	\$5,000.00
40	Bookplate Drive	600.00
41		
42		
43	<b>TOTAL GRANT FUNDRAISING</b>	<b>\$ 5,600.00</b>
44		
45	<b>5. Administrative</b>	
46	Banking Interest/Credits	\$25.00
47	Membership Dues	2,000.00
48	Phone Directory (advertising)	300.00
49		
50		
51	<b>TOTAL ADMINISTRATIVE</b>	<b>\$ 2,325.00</b>
52		
53		
54	<b>Total Income</b>	<b>\$59,615.00</b>

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Line #	Brier Elementary PTA	2009/2010 Budget
55		
56	<b>EXPENSES</b>	
57	<b>1. Programs</b>	
58	Arts Enrichment	\$2,000.00
59	Assemblies	2,000.00
60	Bobcat Merchandise	1,500.00
61	Author Visit	1,000.00
62	Scholarships	1,000.00
63	Science Fair	800.00
64	Kiln Supplies/Training	500.00
65	Staff Appreciation	400.00
66	6th Grade Camp Scholarship	300.00
67	Popcorn Fridays	300.00
68	Volunteer Appreciation	405.00
69	Fitness Club	100.00
70	Field Day	50.00
71	Grounds Improvement	50.00
72	Reflections Program	50.00
73	Donations (programs)	100.00
74	School Supplies	0.00
75		
76		
77	<b>TOTAL PROGRAMS</b>	<b>\$ 10,555.00</b>
78		
79	<b>2. Social Events</b>	
80	Family Fun Fare (Back to school event)	\$1,200.00
81	Monster Mash Dance	1,000.00
82	Movie Night	430.00
83	Skating Party	660.00
84	Swimming Party	300.00
85	Bingo	500.00
86	Family Fun Night	250.00
87		
88		
89	<b>TOTAL SOCIAL EVENTS</b>	<b>\$4,340.00</b>
90		
91	<b>3. General Fundraising</b>	
92	Fall Catalog	\$ 12,000.00
93	Spring Cookie Dough Sales	3,600.00
94	Carnival	3,000.00
95	Entertainment Book Sales	3,000.00
96	Holiday Wreath Sales	1,000.00
97	Survival Kits	500.00
98	Box Tops for Education	60.00
99	Albertson's Community Cards	0.00
100	Escrip	0.00
101	Prior Years Fundraisers	0.00
102		
103		
104	<b>TOTAL FUNDRAISING</b>	<b>\$ 23,160.00</b>

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105		
106	<b>4. Grant Fundraising</b>	
107	Bookfair	\$3,500.00
108	Bookfair Library Proceeds	1,500.00
109	Bookplate Drive	50.00
110	Bookplate Drive Library Proceeds	550.00
111		
112		
113	<b>TOTAL GRANT FUNDRAISING</b>	<b>\$ 5,600.00</b>
114		
115	<b>5. Administrative</b>	
116	Membership Dues	\$1,800.00
117	Leadership Training	1,400.00
118	Copying	800.00
119	Insurance	400.00
120	Phone Directory (advertising)	300.00
121	Childcare	200.00
122	Legislative Issues	200.00
123	PTA Administrative Supplies	200.00
124	PTA Promotions	200.00
125	Helium Expense	150.00
126	Membership Campaign	150.00
127	Website Fees	120.00
128	Hospitality	100.00
129	Banking NSF Charges/Misc.	50.00
130	State Fees	30.00
131	Postage & Delivery	10.00
132		
133		
134	<b>TOTAL ADMINISTRATIVE</b>	<b>\$ 6,110.00</b>
135		
136	<b>6. Grants</b>	
137	Student Recognition	50.00
138	Playground Equipment	200.00
139	Teacher Professional Development	0.00
140		
141		
142	<b>TOTAL SPECIAL GRANT</b>	<b>\$250.00</b>
143		
144	<b>7. Allowances</b>	
145	Classroom Allowances (current & new)	\$3,500.00
146	Specialists (PE, Music, Library)	2,400.00
147	Other Rooms/Staff	400.00
148	Learning Support	300.00
149	Field Trips	3,000.00
150	Leveled Library	4,000.00
151		
152	<b>TOTAL ALLOWANCE</b>	<b>\$13,600.00</b>
153		
154	<b>8. Discretionary Funds</b>	
155	Unallocated	\$0.00
156		
157	<b>TOTAL DISCRETIONARY FUND</b>	<b>\$0.00</b>
158		
159	<b>TOTAL EXPENSES</b>	<b>\$63,615.00</b>
160		
161	<b>Net Income/(Loss)</b>	<b>(\$4,000.00)</b>

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The \$4,000 net loss for the year is for the "leveled library (line 150). This will be paid for from the surplus in the general fund.

Please see following page for further information on what a "Leveled Library" is.

## A Leveled Library



This is a picture of a well established leveled library within a school. A leveled library is a resource that all teachers can use to find "Just Right" books for all students. Basically, books are bought in sets of 5-10 and are housed in plastic bags within magazine files. All books are leveled based on their content, words, vocabulary, etc. After assessing our students on their reading abilities, students are matched with an appropriate book level or grade level text. This library helps to provide a wide range of books at all levels for ALL students.

Research shows that it is critical for students to have instructional texts that they can read accurately, fluently, and with good comprehension if we hope to foster academic achievement.

In the leveled library, teachers will be able to come in and grab a certain level of book that they would like to use in a guided reading group with a small group of students within their classroom. This library will enable all students to be instructed with books at their instructional level and will provide our school with access to materials for all teachers and all students.

We would love to be able to begin establishing a leveled library here at Brier Elementary! We would like to request that \$4,000 dollars be allocated to Brier Elementary for the beginning work of establishing this classroom resource library.

Thank you on behalf of our staff for this consideration,

Tori Thomas